

Revenue Administration New Hampshire Department of

2016

MS-27

School Budget Form: Fremont Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 25, 2016

For assistance please contact the NH DRA Municipal and Property Division P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and

School Budge	School Budget Committee Members
Printed Name	Signature
Mary Anderson, Chair	Man & Mills
Jennifer Brown	1 Commence de la commence del la commence de la com
	testile of the second
Gene Cordes	
Mark Kidd, Vice Chair	
Patricia Martel (Martel	De la company de
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Michael Nygren	that I war-
Jan Chick Marga	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION P.O.BOX 487, CONCORD, NH 03302-0487 MUNICIPAL AND PROPERTY DIVISON

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Approprietions

\$53,8	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$0 \$1	2 2 1	\$ 5	2	Site Acquisition Site Improvement	4100 4200
\$53,8		\$1 \$0 \$0	\$1	\$0	2	Site Acquisition	4100
\$53,8		\$1 \$0 \$0				denote and construction	
\$53,8		\$1 \$0 \$0				Facilities Acquisition and Construction	Facilities Ac
\$53,8		\$1	\$0	\$0		Enterprise Operations	3200
\$53,8		\$1	\$0	\$0		Food Service Operations	3100
\$53,8		\$1				Non-Instructional Services	Non-Instruc
\$53,8			\$1	\$0	2	Support Service, Central and Other	2800-2999
		\$728,136	\$628,800	\$629,560	2	Student Transportation	2/00-2/99
		\$531,038	\$485,725	\$562,912	2	Plant Operations and Maintenance	2600-2699
		\$0	\$0	\$0		Business	2500-2599
		\$453,991	\$404,987	\$425,904	2	School Administration Service	2400-2499
\$591,652 \$0	\$0	\$591,652	\$637,913	\$574,123	2	All Other Administration	2320-2399
\$0 \$0		\$0	\$0	\$0		SAU Management Services	2320 (310)
						Executive Administration	Executive A
\$88,778 \$0	\$0	\$88,778	\$83,107	\$126,137	2	Other School Board	2310-2319
\$0 \$0	\$0	\$0	\$0	\$0		School Board Contingency	2310 (840)
\$0 \$0	\$0	\$0	\$0	\$0		Collective Bargaining	0000-0000
						ninistration	General Administration
\$8,0	\$0 \$	\$228,839	\$263,912	\$276,902	2	Instructional Staff Services	2200-2299
\$643,012 \$0	\$0 \$	\$643,012	\$665,094	\$648,573	2	Student Support Services	2000-2199
						vices	Support Services
\$0 \$0	\$0	\$0	\$0	\$0		Community Service Programs	1800-1899
	\$0	\$0	\$0	\$0		Community/Junior College Education Programs	1700-1799
	\$0	\$0	\$0	\$0	2	Adult/Continuing Education Programs	1600-1699
\$0 \$0	\$0	\$0	\$0	\$0	2	Non-Public Programs	1500-1599
\$59,241 \$0	\$0	\$59,241	\$60,534	\$71,230	2	Other Programs	1400-1499
\$0 \$0	\$0	\$0	\$0	\$0	THE PARTY OF THE P	Vocational Programs	1300-1399
\$2,034,537 \$0	\$0 \$2,	\$2,034,537	\$1,659,732	\$1,405,979	2	Special Programs	1200-1299
\$6,708,720 \$42,500	\$0 \$6,	\$6,751,220	\$6,513,462	\$6,185,814	2	Regular Programs	1100-1199
	(100 fra)						Instruction
get Budget ittee's Committee's riations Appropriations ng FY Ensuing FY (Not	Budget School Board's Committee's Appropriations Appropriations Ensuing FY (Not Ensuing FY Recommended) (Recommended)	School Board's Appropriations Ensuing FY I	Appropriations Current Year as Approved by DRA	Actual Expenditures Prior Year	Warrant Article #	Description	Account Code

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\$104,379	\$12,353,571	\$0	\$12,457,950	\$11,797,458	\$11,496,297		Total Proposed Appropriations	Total Propos
\$0	\$0	\$0	\$0	\$0	\$0		Deficit Appropriation	9992
\$0	\$0	\$0	\$0	\$0	\$0		Supplemental Appropriation	9990
\$0	\$0	\$0	\$0	\$0	\$0		Intergovernmental Agency Allocation	5300-5399
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	5254
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Projects	5230-5239
\$0	\$175,000	\$0	\$175,000	\$196,186	\$190,145	2	To Other Special Revenue	5222-5229
\$0	\$172,500	\$0	\$172,500	\$173,000	\$148,518	2	To Food Service	5220-5221
					12.00		ifers	Fund Transfers
\$0	\$0	\$0	\$0	\$0	\$5,500		Debt Service - Interest	5120
\$0	\$0	\$0	\$0	\$0	\$220,000		Debt Service - Principal	5110
							ays	Other Outlays
\$0	\$0	\$0	\$0	\$0	\$0		Other Facilities Acquisition and Construction	4900
\$0	\$1	\$0	\$1	\$1	\$0	2	Building Improvement Services	4600
\$0	\$1	\$0	\$1	\$1	\$0	2	Building Acquisition/Construction	4500
\$0	\$1	\$0	\$1	\$1	\$0	2	Educational Specification Development	4400
\$0	\$0	\$0	\$0	\$25,000	\$25,000		Architectural/Engineering	4300

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\$205,000		\$205,000	AND THE CONTRACT OF THE CONTRA	\$72,000		2	Catastrophic Aid	3230
\$0		\$0	THE PERSON NAMED IN COLUMN NAM	04			State And	
\$ 0		+ +		÷ .			Kindergarten Aid	3220 K
φ.		\$0		\$0	v v v v v v v v v v v v v v v v v v v		Kindergarten Building Aid	3215 K
\$0	The second secon	\$0	TO MARIEMAN AND PROPERTY OF THE PROPERTY AND ADMINISTRATION OF THE PROPERTY OF	\$0			School Building Aid	3210 S
				in)				State Sources
\$0		\$0	A STATE OF THE PROPERTY OF THE	\$65,000			Other Local Sources	1900-1999
\$0	THE COURT OF THE C	\$0		\$0			Community Service Activities	
\$0		. \$0		\$0			Student Activities	
\$134,000		\$134,000		\$134,000		2	Food Service Sales	
\$120		\$120		\$120	THE THE PROPERTY OF THE PROPER	2	Earnings on Investments	
\$0		\$0		\$0			Tranportation Fees	
\$15,450	7,100	\$15,450		\$15,450		2	Tuition	
								Local Sources
ee's Estimated	Budget Committee's Estimated Revenues	's Estimated nues	School Board's Estimated Revenues	es Current Year	Revised Revenues Current Year	Warrant Article #	Purpose of Appropriation	Account Code
				NUes	Revenues			
							Individual Articles Recommended	Individual Art
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Recommended)	Appropriations Current Year as Approved by DRA	Actual Expenditures Prior Year	Warrant Article #	Purpose of Appropriation	Account Code
			To !		Individual Warrant Articles			
\$0	\$110,000	\$0	\$110,000	\$0	\$10,000		Special Articles Recommended	Special Article
		PARTICLE TO THE PARTICLE TO TH		Name Agents	Establish School ETF, Add Funds & Name Agents	e: Establish Scho	Purpose:	
\$0	\$100,000	\$0	\$100,000	\$0	\$0	44	To Expendable Trusts/Fiduciary Funds	5252
				nce	ETF from Fund Balance	se: Appropriate to	Purpose:	
\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	3	To Expendable Trusts/Fiduciary Funds	5252
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Fund	5253
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Reserve Fund	
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Recommended)	Appropriations Current Year as Approved by DRA	Actual Expenditures Prior Year	Warrant Article #	Purpose of Appropriation	Account Code

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\$746,570	\$746,570	\$589,756		I orall Estimated Revenues and Credits	IOCAL ESCI
\$0	. \$0	\$0		Fund Balance to Reduce Taxes	9999
\$110,000	\$110,000	\$0	4, 3	Amount Voted from Fund Balance	9998
\$0	\$0	\$0		Supplemental Appropriation (Contra)	9997
\$0	\$0	\$0			5300-5699
\$0	\$0	\$0		Transfer from Non-Expendable Trust Funds	5253
\$0	\$0	\$0		Transfer from Expendable Trust Funds	5252
\$0	\$0	\$0		Transfer from Capital Reserve Funds	5251
\$0	\$0	\$0		Transfer from Capital Project Funds	5230
\$0	\$0	\$0		Transfer from Other Special Revenue Funds	5222
\$0	\$0	\$0		Transfer from Food Service Special Reserve Fund	5221
\$0	\$0	\$0		Reimbursement Anticipation Notes	5140
\$0	\$0	\$0		Sale of Bonds or Notes	5110-5139
					Other Fina
\$0	\$0	\$0		Federal Forest Reserve	4810
\$0	\$0	\$0			4590-4999
\$70,000	\$70,000	\$70,000	2		4580
\$0	\$0	\$0		Disabilities Programs	4570
\$35,000	\$35,000	\$35,000	2	Child Nutrition	4560
\$0	\$0	\$0		Adult Education	4550
\$0	\$0	\$0		Vocational Education	4540
\$175,000	\$175,000	\$196,186	2	Federal Program Grants	4100-4539
				ources .	Federal Sources
\$0	\$0	\$0		Other State Sources	3290-3299
\$0	\$0	\$0			3270
\$2,000	\$2,000	\$2,000	2	Child Nutrition	3260
\$0	\$0	\$0		Adult Education	3250
\$0	\$0	\$0		9 Vocational Aid	3240-3249

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Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$11.701.213	¢17 457 050	100000
Special Warrant Articles Decomposada		Ψτς, 101,330	\$12,353,5/1
Special Wallant Anucles Recommended	\$110,000	\$110,000	\$110,000
Individual Warrant Articles December 1-1		+	טייטיטים בייטיטיטים
Individual Wall all LArticles Recommended	\$96,245	\$0	0.
TOTAL Appropriations Recommended			+0
- Crar appropriations Necontiliterined	\$11,907,458	\$12,567,950	\$12,463,571
Less: Amount of Estimated Devenies 8. Crodite			+//
coss. Allouit of Estillated Revenues & Credits	\$637,756	\$746,570	\$746.570
Estimated Amount of State Education Tay/Grant			1
באווייסמור טי אמני במנימוטוו ומא/ סומון		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$11.821 380	¢11 717 001
			1 1 - 1 - 1

Budget Committee Supplemental Schedule

\$1,246,357	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$12,463,571	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$12,463,571	1. Total Recommended by Budget Committee

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
	1 -

Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12) \$13,7	12. Bond Override (RSA 32:18-a), Amount Voted
\$13,709,928	\$0

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